

# NYPA Overall Performance December 2021

	YTD Target	YTD Actual
<b>Operations</b>		
● Commercial Availability (%)	95.0%	97.2%
● Transmission Asset Base (\$M)	\$1,217	\$1,291
● Greenhouse Gas Saved (Tons)	25,929	29,828
<b>Workforce Management</b>		
● Days Away, Restricted or Transferred (DART) Rate (#)	0.78	0.59
● Workforce Engagement & Development (#) (Q)	5,339	9,283
<b>Financials</b>		
● Days Liquidity On Hand (#)	200	269
● Earnings Before Interest, Depreciation & Amortization (EBIDA) (\$M)	\$409	\$437
<b>Key Public Milestones</b>		
● Natural Gas Milestones (%)	90.0%	95.0%
● Reimagine the Canals Priority Project Milestones (%)	90.0%	98.0%

Legend	
● Meeting or exceeding target	◆ No update
▲ Off target	■ Informational, no target
■ Significantly off target	