New York Power Authority VISION2030 Strategic Scorecard June 2022

VISION2030

A Strategic Plan Built Around The People of New York State

OUR VISION

A thriving, resilient New York State powered by clean energy.

OUR MISSION

Lead the transition to a carbon-free, economically vibrant New York through customer partnerships, innovative energy solutions and the responsible supply of affordable, clean and reliable electricity.

STRATEGIC PRIORITIES

Preserve and enhance the value of hydropower

Pioneer the path to decarbonize natural gas plants Be the leading transmission developer, owner, and operator for New York State Partner with our customers and the state to meet their energy goals Reimagine the New York State Canal System for economic and recreational benefit

FOUNDATIONAL PILLARS

Digitalization

Environmental, Social & Governance

Diversity, Equity & Inclusion

Enterprise Resilience

Resource Alignment

Legend

Meeting or exceeding target



No update

Off target

Informational, no target

Significantly off target





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VISION2030 SCORECARD- June-22 Progress toward VISION2030 goals and organizational health

	YTD Target	YTD Actual
Operations		
Commercial Availability (%)	95.0%	98.0%
Transmission Asset Base (\$M)	\$1,424	\$1,373
Greenhouse Gas Saved (Tons)	5,220	18,395
Workforce Management		
Days Away, Restricted or Transferred (DART) Rate (#)	0.78	1.33
Workforce Engagement & Development (#) (Q)	3,635	4,631
Financials		
Days Liquidity On Hand (#)*	200	250
Earnings Before Interest, Depreciation & Amortization (EBIDA) (\$M)	\$241.1	\$309.7
Key Public Milestones		
Natural Gas Milestones (%)	90.0%	
Reimagine the Canals Priority Project Milestones (%)	90.0%	

^{*}Values and analysis are reported on a one month delay